



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu.**

No: SHS/J&K/NHM/FMG/J/3274352

Dated: 28/03/2019

Sub: Release of GIA under Health System Strengthening for Procurement of Equipment for Blood Banks/BSUs under NHM.

Ref: DHS-J/Sch/BB/DH RSI/1486-90 dated 07/03/2019

Sir,

As per the administrative approval of Ministry of Health & Family Welfare, GoI and subsequently as per the approval of Executive Committee of State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.22.29 Lacs (Rupees Twenty Two Lac and Twenty Nine Thousand only)** under Health System Strengthening for the Procurement of Equipment (*as per annexure enclosed*) for Blood Bank at District Hospital, Reasi under NHM (FMR Code: B16.1.1.3.1).

Accordingly, sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu maintained with J&K Bank Ltd, Shalamar Road, Jammu.

The Grant-in-Aid is sanctioned subject to the following conditions:-

1. That the sanctioned funds are exclusively meant for the procurement of equipment for blood banks (*strictly as per annexure enclosed*) under NHM.
2. That the procurement of equipment is to be made through J&K Medical Supplies Corporation Ltd or as per the instructions conveyed by the Administrative Department from time to time. In case of any query please contact State Nodal Officer, SHS, NHM, J&K.
3. That no diversion of funds shall be made without approval of competent authority.
4. That the funds are to be utilized after observing all codal formalities required under financial rules and as per guidelines issued by the MoH&FW, GoI.
5. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently released through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K. The Directorate shall also ensure that all the expenditure under are to be uploaded on PFMS portal.
6. That the procured equipment is to be delivered to the concerned District Hospital under intimation to this office.
7. That the monthly physical/financial achievements along with Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society regularly.
8. That all the equipment procured under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
9. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.

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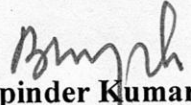
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10. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,

Encls: As stated above.


Bhupinder Kumar (IAS),
Mission Director,
National Health Mission, J&K.

Copy to the:

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|------|---|--|
| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :for information |
| 2 | District Development Commissioner (Chairman, District Health Society) – Reasi. | :for information |
| 3 | Director (Planning) SHS, NHM, J&K. | :for information |
| 4 | Chief Medical Officer (Vice-Chairman, District Health Society) – Reasi. | :for information |
| 5 | Medical Superintendent, District Hospital, Reasi. | :for information |
| 6 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 7 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu Division. | :for information & n.a. |
| 8 | I/C website (www.nhmjk.com) | :uploading on website |
| 9-10 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 11 | Office File. | :for record. |

Anneuxuse to "Equipment for Blood Bank/BSUS."

Item	Usual State's support	Support available under MHS	Indicative operational cost	Remarks / Comments
Blood VBD Vans backend remote support				
Backend Remote Operational Support Helpdesk (In coordination with E-blood banking for each Blood bank in states)		Fully supported by NHM	Rs. 40,000/- per State / per month (Include operational expenditure & will be arranged by outsourcing agency)	Remote Operational Support Helpdesk (ROSH) would send regular e-mails to State & Divisional Blood Bank officials on: - Map daily location information for each Blood Collection & Transportation Van - Map real time cost driver information for each Van - Record Daily Blood Van's arrival & departure time (from VBD campaign location) - Monitor number of errors reported on time per day per Blood Van - Monitor & monitor each Blood Transportation Van's arrival & tools equipment's inventory, periods, preventive maintenance requirement (Van + Equipment) - Record total distance covered by each Vehicle per day/week/month - for mileage + Fuel Consumption analysis - Prepare monthly Fuel Consumption Report per Vehicle to assist Govt. to monitor Mobile Blood Vans operational cost per km to prevent fuel cost, vehicle abuse, reduce fuel consumption, fuel receptors - Generate weekly report for each Blood Transportation Van's history - Monitor variance (if any) on Blood Van fuel focus scheduling & synchronization with FRO - Support communication between camp program campaign team and Mobile Van team.
Equipment for Blood Bank				
Blood Bank Refrigerator (1000 Litre)	2	Fully supported by NHM	₹ 25,00,000	E-Blood banking software (of Orissa) to be upgraded and replicated in all States. Subsequently after three years, States needs to adopt the system.
Refrigerator for kits and reagents storage with digital display	2		₹ 2,00,000	
General Refrigerator (200 Ltrs.)	1		₹ 20,000	
ELISA Reader Wash Washer	1		₹ 3,00,000	
Blood Donor Couch (non-motorised, CE & FDA certified)	2		₹ 2,50,000	
Blood Collection Monitor with agitator	2		₹ 1,50,000	
Dialytic tube sealer	2		₹ 1,50,000	
Electric Needle destroyer	2		₹ 3,000	



Technical specifications for each Medical equipment required for District level Blood Bank (DLBB) has already been approved by the Technical committee of NBC and finalised by DGHS.

Rates are indicative, as procurement to be done as per State's purchase rules.

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Annexure to "Equipment for Blood Bank/BSLs."

Standard norms for Blood Services.

Medical Equipment	DCCU requirement per Blood Bank	Usual States support	Existing support from NACO to Blood Banks	Support required under NHM (as per Capd - analysis)	Indicative unit cost (Procurement to be done as per State's purchase rules)	Remarks / Comments
Equipments for Blood Bank						
Binoocular Microscope	2	2			₹ 25,000	
Incubator with thermostat	2	2			₹ 1,00,000	
Mechanical shaker for serological test	1	1			₹ 35,000	
Sphygmomanometer & Sthaloscope	2	2		As per actual requirement in Blood Banks after Capd analysis / field study	₹ 2,500	
Recovery bed for donors	2	2			₹ 1,000	
Colorimeters / Haemoglobinometer / Automated Cell counter / 3 part hematology analyzer providing 20 parameters.	2	2	0		₹ 4,50,000	
Chemical balance	1	2	0			
Table centrifuge with digital display	2	1	0		₹ 3,50,000	
Weight equipment For General checkup	2	2	0		₹ 1,000	
Water Bath (Serological)	1	2	0		₹ 75,000	
General laboratory Centrifuge for Microplasma	1	1	0		₹ 2,00,000	
Microplasma single channel adjustable type	2	2	0		₹ 20,000	
Air Conditioner (split) Ton	1	0	0		₹ 60,000	
Emergency power supply (Generator) 5 KVA	1	0	0		₹ 1,50,000	
Computer with printer and internet facility recurring cost	1		0		₹ 40,000	

Only for special cases as energy backup has to be provided by DII / PHC.
 For Backbone / Remote Operational Support HelpDesk, team of Blood collection and transportation Vans and e-blood banking (to be used by outsourced team).

for DCCU